

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2018-19

Name of Procring Agency: Directorate General Agriculture (WM) Punjab, Lahore

Sr. No.	Name of Procureemnt (Description)	Head of Account	Allocation	Estimated Cost	Procurement Procedure Process	Procurement Method	Tentative Date of Procuremnet Notice Publication	Tentative Date of Award of Contract	Tentative Delivery Schedule	Tentative Date of Completion	Benefits Likely to Attain
1	2	3	4	5	6	7	8	9	10	11	12
1	Stationary	A03901	700,000	700,000	Single Stage One Envelop	Tender/ Framework Contract	20/11/2018	20/12/2018	As per demand	30-Jun-19	Smooth office working
2	Motor Cycles (100)	A05270	8,000,000	8,000,000	Direct Contarcting	Direct Contarcting	20/02/2019	30/03/2019	As per demand	30-Jun-19	Supervison & monitoring of field activities
3	IT Equipments	A05270	20,000,000	20,000,000	Single Stage One Envelop	Tender	01/02/2019	01/04/2019	As per demand	30-Jun-19	Smooth office working
4	1000 CC Car (150)	A05270	180,000,000	180,000,000	Direct Contarcting	Direct Contarcting	01/05/2019	30/05/2019	As per demand	30-Jun-19	Supervison & monitoring of field activities
5	1300 CC Cars (09)	A05270	16,200,000	16,200,000	Direct Contarcting	Direct Contarcting	01/05/2019	30/05/2019	As per demand	30-Jun-19	Supervison & monitoring of field activities
6	Photocopy Machines	A05270	4,800,000	4,800,000	Single Stage One Envelop	Tender	01/04/2019	31/05/2019	30-Jun-19	30-Jun-19	Smooth office working

