# ANNUAL PROCUREMENT PLAN FOR THE YEAR 2018-19

**Name of Procuring Agency:** Directorate General Agriculture (WM) Punjab, Lahore

<table>
<thead>
<tr>
<th>Sr. No.</th>
<th>Name of Procurement (Description)</th>
<th>Head of Account</th>
<th>Allocation</th>
<th>Estimated Cost</th>
<th>Procurement Procedure Process</th>
<th>Procurement Method</th>
<th>Tentative Date of Procurement Notice Publication</th>
<th>Tentative Date of Award of Contract</th>
<th>Tentative Delivery Schedule</th>
<th>Tentative Date of Completion</th>
<th>Benefits Likely to Attain</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Stationary</td>
<td>A03901</td>
<td>700,000</td>
<td>700,000</td>
<td>Single Stage One Envelop</td>
<td>Tender/ Framework Contract</td>
<td>20/11/2018</td>
<td>20/12/2018</td>
<td>As per demand</td>
<td>30-Jun-19</td>
<td>Smooth office working</td>
</tr>
<tr>
<td>2</td>
<td>Motor Cycles (100)</td>
<td>A05270</td>
<td>8,000,000</td>
<td>8,000,000</td>
<td>Direct Contracting</td>
<td>Direct Contracting</td>
<td>20/02/2019</td>
<td>30/03/2019</td>
<td>As per demand</td>
<td>30-Jun-19</td>
<td>Supervision &amp; monitoring of field activities</td>
</tr>
<tr>
<td>3</td>
<td>IT Equipments</td>
<td>A05270</td>
<td>20,000,000</td>
<td>20,000,000</td>
<td>Single Stage One Envelop</td>
<td>Tender</td>
<td>01/02/2019</td>
<td>01/04/2019</td>
<td>As per demand</td>
<td>30-Jun-19</td>
<td>Smooth office working</td>
</tr>
<tr>
<td>4</td>
<td>1000 CC Car (150)</td>
<td>A05270</td>
<td>180,000,000</td>
<td>180,000,000</td>
<td>Direct Contracting</td>
<td>Direct Contracting</td>
<td>01/05/2019</td>
<td>30/05/2019</td>
<td>As per demand</td>
<td>30-Jun-19</td>
<td>Supervision &amp; monitoring of field activities</td>
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<tr>
<td>5</td>
<td>1300 CC Cars (09)</td>
<td>A05270</td>
<td>16,200,000</td>
<td>16,200,000</td>
<td>Direct Contracting</td>
<td>Direct Contracting</td>
<td>01/05/2019</td>
<td>30/05/2019</td>
<td>As per demand</td>
<td>30-Jun-19</td>
<td>Supervision &amp; monitoring of field activities</td>
</tr>
<tr>
<td>6</td>
<td>Photocopy Machines</td>
<td>A05270</td>
<td>4,800,000</td>
<td>4,800,000</td>
<td>Single Stage One Envelop</td>
<td>Tender</td>
<td>01/04/2019</td>
<td>31/05/2019</td>
<td>30-Jun-19</td>
<td>30-Jun-19</td>
<td>Smooth office working</td>
</tr>
</tbody>
</table>