

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2017-18

Name of the Procuring Agency: Director General Agriculture (OFWM), Punjab, Lahore.

1	2	3	4	5	6	7	8	9	10	11	12
Sr. No.	Name of Procuremnt (Description)	Head of Account	Allocation	Estimated Cost	Procurement Procedures/ Process	Procurement Methods	Tentative Date of Procuremnt Notice Publication	Tentative Date of Award of Contract	Tentative Delivery Schedule	Tentative Date of Completion	Benefits Likely to Attain
1	Project Implementation Supervision Consultants (PISC)	A06470	438,000,000	438,000,000	ICB	QCBS	10 Aug, 2017	31 Oct, 2017	31 Oct, 2017 to 30 June, 2021	31 July, 2021	Third Party Validation and Quality works
2	Monitoring and Evaluation (M&E) Consultants	A06470	135,000,000	135,000,000	ICB	QBS	10 Aug, 2017	31 Dec, 2017	31 Dec, 2017 to 30 June, 2022	31 July, 2021	Impact evaluation of project works
3	Stationary	A03901	700,000	700,000	Single Stage One Envelop	Tender/ Framework Contract	20 Oct, 2017	20 Dec, 2018	As per demand	30 Jun, 2018	Smooth office working
4	Printing	A03902	100,000	100,000	Quotations	Quotations	N.A	N.A	As per demand	30 Jun, 2018	Smooth office working
5	Computer Stationery	A03955	300,000	300,000	Single Stage One Envelop	Tender/ Framework Contract	01 Sep, 2017	20 Oct, 2017	As per demand	30 Jun, 2018	Smooth office working
6	Hardware	A13701	300,000	300,000	Single Stage One Envelop	Tender/ Framework Contract	01 Sep, 2017	30 Oct, 2017	As per demand	30 Jun, 2018	Efficient office work