

**OBJECT WISE VERIFIED EXPENDITURE UNDER HEAD GRANT  
NO.PC21018-AGRICULTURE ON FARM WATER MANAGEMENT  
FOR THE YEAR 2022-23**

<b>Detailed Object Code</b>	<b>Allocation</b>	<b>Expenditure</b>
A01101-BASIC PAY	290,450,000	279,586,174
A01102-PERSONAL PAY	20,601,000	18,832,823
A01103-SPECIAL PAY	130,000	121,544
A01150-OTHERS	2,000	1,980
A01151-BASIC PAY	350,249,000	346,991,334
A01152-PERSONAL PAY	740,000	632,849
A01170-OTHERS	90,000	35,779
A01201-SENIOR POST ALLOWANCE	18,000	16,283
A01202-HOUSE RENT ALLOWANCE	45,480,000	43,791,228
A01203-CONVEYANCE ALLOWANCE	38,937,000	37,828,894
A01207-WASHING ALLOWANCE	160,000	130,312
A01208-DRESS ALLOWANCE	2,000	1,200
A0120D-INTEGRATED ALLOWANCE	4,288,000	4,026,885
A01211-HILL ALLOWANCE	87,000	89,258
A01216-QUALIFICATION ALLOWANCE	7,570,000	6,755,105
A01217-MEDICAL ALLOWANCE	31,937,000	31,401,633
A0121N-PERSONAL ALLOWANCE	20,191,000	19,888,061
A01224-ENTERTAINMENT ALLOWANCE	78,000	48,122
A01225-INSTRUCTIONAL ALLOWANCE	255,000	262,771
A01226-COMPUTER ALLOWANCE	74,000	60,726
A0122M-ADHOC RELIEF ALLOWANCE - 2016	400,000	214,663
A0122N-SPEC. CONVEY ALLOW TO DISBALE	2,916,000	2,875,541
A0122Y-AD-HOC RELIEF ALLOWANCE 2017	680,000	440,924
A01238-ADDITIONAL CHARGE ALLOWANCE	72,000	144,009
A0123G AD-HOC RELIEF 2018	656,000	418,328

A0123P AD-HOC RELIEF 2019	516,000	263,469
A0124F AD-HOC RELIEF 2021	760,000	302,977
A0124H- SPECIAL ALLOWANCE 2021	58,640,000	57,215,707
A0124R-AD-HOC RELEIF ALLOWANCE 2022	65,450,000	62,466,814
A0124T-SPECIAL ALLOWANCE 15% 2022	74,117,000	70,872,466
A01264-TECHNICAL ALLOWANCE	53,115,000	51,384,929
A01270-OTHER	13,990,000	10,719,408
A01271-OVERTIME ALLOWANCE	60,000	51,285
A01273-HONORARIA	7,976,000	7,929,559
A01274-MEDICAL CHARGES	786,000	499,929
A01277-CONTINGENT PAID STAFF	6,395,000	5,807,534
A03201-POSTAGE AND TELEGRAPH	910,000	815,000
A03202-TELEPHONE AND TRUNK CALL	6,100,000	5,370,290
A03204-ELECTRONIC COMMUNICATION	1,080,000	936,840
A03205-COURIER AND PILOT SERVICE	310,000	194,578
A03301-GAS	1,195,000	916,932
A03302-WATER	295,000	264,310
A03303-ELECTRICITY	14,110,000	11,973,152
A03304-HOT AND COLD WEATHER CHARGES	1,380,000	1,362,818
A03305-POL FOR GENERATOR	1,025,000	1,008,788
A03370-OTHERS	220,000	219,805
A03402-RENT FOR OFFICE BUILDING	30,225,000	29,031,187
A03407-RATES AND TAXES	708,000	425,431
A03801-TRAINING DOMESTIC	780,000	780,000
A03803-OTHERS DOMESTIC	1,387,000	1,386,028
A03805-TRAVELLING ALLOWANCE	51,408,000	51,301,821
A03807-P.O.L CHARGES	62,879,000	62,673,348
A03901-STATIONERY	9,402,000	9,352,915

A03902-PRINTING AND PUBLICATION	4,223,000	4,194,415
A03905-NEWSPAPERS PERIODICALS	1,037,000	909,177
A03906-UNIFORMS	1,709,000	1,686,586
A03907-ADVERTISING AND PUBLICITY	5,027,000	4,978,032
A03918-EXHIBITIONS, FAIRS	532,000	524,902
A03942-COST OF OTHER STORES	1,613,000	1,581,877
A03955-COMPUTER STATIONERY	2,476,000	2,455,978
A03970-OTHERS	8,941,000	8,903,166
A04114-ENCASHMENT OF L.P.R	58,393,000	58,312,979
A05120- OTHERS (SUBSIDIES) LASER 10,000 acres	7,350,000	7,046,741
A05216-FINANCIAL ASSISTANCE	7,600,000	7,600,000
A06301-ENTERTAINMENT & GIFTS	15,000	14,927
A09201-HARDWARE	111,000	110,299
A09203-I.T EQUIPMENT	95,000	94,872
A09302-FERTILIZER	626,000	625,836
A09370-OTHERS (SEEDS )	696,000	695,970
A09414-INSECTICIDE	626,000	625,985
A09601-MACHINERY & EQUIPMENT	1,200,000	358,880
A09701-PURCHASE OF FURNITURE	1,122,000	1,120,212
A13001-TRANSPORT	11,656,000	11,642,661
A13101-R & M OF MACHINERY AND EQUIPMENT	3,659,000	3,665,525
A13201-FURNITURE AND FIXTURES	2,232,000	2,223,679
A13370-REPAIR & MAINTNANCE OF BUILDING	1,151,000	866,686
A13701-HARDWARE	1,851,000	1,837,999
A13702-SOFTWARE	363,000	358,520
A13703-IT EQUIPMENT	684,000	678,866
<b>Total:</b>	<b>1,406,270,000</b>	<b>1,363,238,516</b>