

**OBJECT WISE VERIFIED EXPENDITURE UNDER HEAD GRANT
NO.PC21018-AGRICULTURE ON FARM WATER MANAGEMENT
FOR THE YEAR 2022-23**

| Object Code | Classification | Budget Estimates 2022-23 |
|--------------------|-------------------------------|---------------------------------|
| A01101 | BASIC PAY | 360,955,000 |
| A01102 | PERSONAL PAY | 15,296,000 |
| A01103 | SPECIAL PAY | 79,000 |
| A01150 | OTHERS | 2,000 |
| A01151 | BASIC PAY | 360,167,000 |
| A01152 | PERSONAL PAY | 647,000 |
| A01170 | OTHERS | 90,000 |
| A01201 | SENIOR POST ALLOWANCE | 15,000 |
| A01202 | HOUSE RENT ALLOWANCE | 66,976,000 |
| A01203 | CONVEYANCE ALLOWANCE | 61,461,000 |
| A01207 | WASHING ALLOWANCE | 123,000 |
| A01208 | DRESS ALLOWANCE | 2,000 |
| A0120D | INTEGRATED ALLOWANCE | 3,553,000 |
| A01211 | HILL ALLOWANCE | 109,000 |
| A01216 | QUALIFICATION ALLOWANCE | 9,447,000 |
| A01217 | MEDICAL ALLOWANCE | 48,524,000 |
| A0121N | PERSONAL ALLOWANCE | 11,027,000 |
| A01224 | ENTERTAINMENT ALLOWANCE | 68,000 |
| A01225 | INSTRUCTIONAL ALLOWANCE | 538,000 |
| A01226 | COMPUTER ALLOWANCE | 68,000 |
| A0122M | ADHOC RELIEF ALLOWANCE 2016 | 57,085,000 |
| A0122N | SPEC. CONVEY ALLOW TO DISBALE | 1,010,000 |

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| A0122Y | AD-HOC RELIEF ALLOWANCE 2017 | 73,033,000 |
| A01238 | ADDITIONAL CHARGE ALLOWANCE | 2,000 |
| A0123G | HOC RELIEF 2018 | 73,142,000 |
| A0123P | HOC RELIEF 2019 | 58,160,000 |
| A0124F | HOC RELIEF 2021 | 74,298,000 |
| A0124H | SPECIAL ALLOWANCE 2021 | 86,908,000 |
| A01264 | TECHNICAL ALLOWANCE | 65,004,000 |
| A01270 | OTHER | 46,459,000 |
| A01271 | OVERTIME ALLOWANCE | 60,000 |
| A01273 | HONORARIA | 7,976,000 |
| A01274 | MEDICAL CHARGES | 4,060,000 |
| A01277 | CONTINGENT PAID STAFF | 4,939,000 |
| A03201 | POSTAGE AND TELEGRAPH | 1,141,000 |
| A03202 | TELEPHONE AND TRUNK CALL | 8,532,000 |
| A03204 | ELECTRONIC COMMUNICATION | 1,080,000 |
| A03205 | COURIER AND PILOT SERVICE | 625,000 |
| A03301 | GAS | 2,116,000 |
| A03302 | WATER | 559,000 |
| A03303 | ELECTRICITY | 17,791,000 |
| A03304 | HOT AND COLD WEATHER CHARGES | 1,196,000 |
| A03305 | POL FOR GENERATOR | 1,000,000 |
| A03370 | OTHERS | 220,000 |
| A03402 | RENT FOR OFFICE BUILDING | 36,740,000 |
| A03407 | RATES AND TAXES | 883,000 |
| A03801 | TRAINING DOMESTIC | 202,000 |
| A03803 | OTHERS DOMESTIC | 220,000 |

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| A03805 | TRAVELLING ALLOWANCE | 47,885,000 |
| A03807 | P.O.L CHARGES | 54,088,000 |
| A03901 | STATIONERY | 9,208,000 |
| A03902 | PRINTING AND PUBLICATION | 4,664,000 |
| A03905 | NEWSPAPERS PERIODICALS | 1,010,000 |
| A03906 | UNIFORMS | 1,583,000 |
| A03907 | ADVERTISING AND PUBLICITY | 5,027,000 |
| A03918 | EXHIBITIONS, FAIRS | 760,000 |
| A03942 | COST OF OTHER STORES | 1,593,000 |
| A03955 | COMPUTER STATIONERY | 2,340,000 |
| A03970 | OTHERS | 8,941,000 |
| A04114 | ENCASHMENT OF L.P.R | 53,026,000 |
| A05120 | OTHERS (SUBSIDIES) LASER 10,000 acres | 7,350,000 |
| A05216 | FINANCIAL ASSISTANCE | 49,400,000 |
| A06301 | ENTERTAINMENT & GIFTS | 50,000 |
| A09201 | HARDWARE | 320,000 |
| A09202 | SOFTWARE | 100,000 |
| A09203 | I.T EQUIPMENT | 345,000 |
| A09302 | FERTILIZER | 626,000 |
| A09370 | OTHERS (SEEDS) | 696,000 |
| A09414 | INSECTICIDE | 626,000 |
| A09601 | MACHINERY & EQUIPMENT | 1,401,000 |
| A09701 | PURCHASE OF FURNITURE | 1,122,000 |
| A13001 | TRANSPORT | 10,817,000 |
| A13101 | R & M OF MACHINERY AND EQUIPMENT | 4,311,000 |
| A13201 | FURNITURE AND FIXTURES | 2,232,000 |

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| A13370 | REPAIR & MAINTNANCE OF BUILDING | 1,151,000 |
| A13402 | FEEDER CANAL | 5,000 |
| A13701 | HARDWARE | 1,851,000 |
| A13702 | SOFTWARE | 512,000 |
| A13703 | IT EQUIPMENT | 684,000 |
| | Grand Total: | 1,837,312,000 |