

Development Expenditure for the Financial Year 2022-23

1. Punjab Resilient and Inclusive Agriculture Transformation (PRIAT)

Object Code	Object Code Classification	Budget Estimates 2022-23
A01106	PAY OF CONTRACT STAFF	68,300,000
A01156	PAY OF CONTRACT STAFF	121,640,000
A01250	INCENTIVE ALLOWANCE	2,400,000
A03201	POSTAGE & TELEGRAPH	1,637,000
A03202	TELEPHONE AND TRUNK CALL	6,718,000
A03204	ELECTRONIC COMMUNICATION	9,829,000
A03205	COURIER AND PILOT SERVICE	65,000
A03301	GAS	1,736,000
A03302	WATER	906,000
A03303	ELECTRICITY	15,940,000
A03304	HOT AND COLD WEATHER CHARGES	1,072,000
A03370	OTHERS	984,000
A03402	RENT FOR OFFICE BUILDING	6,000,000
A03407	RATES AND TAXES	3,369,000
A03805	TRAVELLING ALLOWANCE	4,600,000
A03806	TRANSPORTATION OF GOODS	50,000
A03807	P.O.L CHARGES	17,280,000
A03823	OTHER TRAINING DOMESTIC	1,200,000
A03901	STATIONERY	14,871,000
A03902	PRINTING AND PUBLICATION	8,334,000
A03905	NEWSPAPERS PERIODICALS	2,033,000
A03906	UNIFORMS	406,000
A03907	ADVERTISING AND PUBLICITY	5,848,000
A03918	EXHIBITIONS, FAIRS	5,198,000
A03942	COST OF OTHER STORES	12,360,000
A03955	COMPUTER STATIONERY	14,512,000
A03970	OTHERS	12,867,000
A05270	OTHERS	50,000,000
A09203	I.T. EQUIPMQNT	1,760,000
A09601	PLANT & MACHINERY	100,000
A13001	TRANSPORT	31,524,000
A13101	R & M OF MACHINERY AND EQUIPMENT	9,424,000
A13201	FURNITURE AND FIXTURES	5,728,000
A13701	HARDWARE	2,074,000
A13702	SOFTWARE	2,109,000
A13703	IT EQUIPMENT	8,774,000
A05120	OTHERS	3,198,352,000
	Total	3,650,000,000

2. Promotion of Gram Cultivation through Climate Smart Technologies in Thal Areas of the Punjab (Smart DLI-II)

Object Code	Object Code Classification	Budget Estimates 2022-23
A03805	TRAVELLING ALLOWANCE	10,000,000
A03807	P.O.L CHARGES	10,000,000
A03901	STATIONERY	3,000,000
A03907	ADVERTISING AND PUBLICITY	3,000,000
A03970	OTHERS	1,000,000
A05120	Others	30,000,000
A06470	Others	15,000,000
A13001	TRANSPORT	3,000,000
	Total	75,000,000

3. National Program for Improvement of Watercourses in Pakistan Phase-II (Smart-II)

Object Code	Object Code Classification	Budget Estimates 2022-23
A01101	BASIC PAY	54,080,000
A01102	PERSONAL PAY	1,000
A01103	SPECIAL PAY	5,000
A01150	OTHERS	1,000
A01151	BASIC PAY	150,029,000
A01170	OTHERS	1,000
A01202	HOUSE RENT ALLOWANCE	27,180,000
A01203	CONVEYANCE ALLOWANCE	34,900,000

A0120D	INTEGRATED ALLOWANCE	200,000
A01211	HILL ALLOWANCE	10,000
A01216	QUALIFICATION ALLOWANCE	2,757,000
A01217	MEDICAL ALLOWANCE	22,997,000
A0121N	PERSONAL ALLOWANCE	1,096,000
A01227	ENTERTAINMENT ALLOWANCE	100,000
A0122M	ADHOC RELIEF ALLOWANCE 2016	20,843,000
A0122N	SPEC. CONVEY ALLOW TO DISBALE	400,000
A0122Y	AD-HOC RELIEF ALLOWANCE 2017	7,906,000
A0123G	HOC RELIEF 2018	27,260,000
A0123P	HOC RELIEF 2019	10,100,000
A0124H	HOC RELIEF 2021	30,000,000
A01264	TECHNICAL ALLOWANCE	4,970,000
A01270	OTHER	50,721,000
A01273	HONORARIA	5,000,000
A01274	MEDICAL CHARGES	1,000,000
A03201	POSTAGE AND TELEGRAPH	83,000
A03202	TELEPHONE AND TRUNK CALL	4,600,000
A03204	ELECTRONIC COMMUNICATION	2,950,000
A03301	GAS	600,000
A03303	ELECTRICITY	6,800,000
A03304	HOT AND COLD WEATHER CHARGES	170,000
A03370	OTHERS	150,000
A03407	RATES AND TAXES	600,000
A03805	TRAVELLING aLLOWANCE	10,000,000

A03806	TRANSPORTAION OF GOODS	225,000
A03807	P.O.L CHARGES	15,000,000
A03823	OTHERS DOMESTIC	1,500,000
A03901	STATIONERY	1,500,000
A03902	PRINTING AND PUBLICATION	1,500,000
A03906	UNIFORMS	110,000
A03907	ADVERTISING AND PUBLICITY	2,750,000
A03918	EXHIBITIONS, FAIRS	500,000
A03942	COST OF OTHER STORES	2,000,000
A03955	COMPUTER STATIONERY	245,000
A03970	OTHERS	8,900,000
A05120	OTHERS (SUBSIDIES)	464,910,000
A05216	FINANCIAL ASSISTANCE	7,500,000
A13001	TRANSPORT	11,100,000
A13101	R & M OF MACHINERY AND EQUIPMENT	2,350,000
A13201	FURNITURE AND FIXTURES	800,000
A13701	HARDWARE	600,000
A13702	SOFTWARE	500,000
A13703	IT EQUIPMENT	500,000
	Total	1,000,000,000

4. Promotion of High Value Agriculture through Solarization of Drip & Sprinkler Irrigation Systems (Smart-DLI-4B)

Object Code	Object Code Classification	Budget Estimates 2022-23
A05120	OTHERS	444,768,000

A06470	OTHERS	86,184,000
	Total	530,952,000

5. Pilot Testing of Innovative Technologies to Improve Water Use Efficiency

Object Code	Object Code Classification	Budget Estimates 2022-23
A03805	TRAVELLING aLLOWANCE	1,750,000
A03807	P.O.L CHARGES	1,444,000
A03901	STATIONERY	60,000
A03907	ADVERTISING AND PUBLICITY	61,000
A03970	OTHERS	150,000
A05120	OTHERS	-
A06470	OTHERS	432,000
A09601	PLANT & MACHINERY	7,500,000
A13001	TRANSPORT	200,000
	Total:	11,597,000

6. Command Area Development (CAD) Component of Greater Thal Canal (GTC) Project (Phase-II)

Object Code	Object Code Classification	Budget Estimates 2022-23
A05270	Others	551,876,000

7. Water Productivity Enhancement through Regenerative Climate Smart Agriculture (WP-RCA) (SMART DLI-II)

Object Code	Object Code Classification	Budget Estimates 2022-23
A03805	Travelling Allowance	2,000,000
A03807	POL Charges	2,500,000

A03901	Stationery	90,000
A03970	Others	1,000,000
A09601	Plant & Machinery	10,000,000
A13001	Transport	1,000,000
	Total	16,590,000