

ANNUAL PROCUREMENT PALN FOR THE YEAR (2023 - 2024)
(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency: On Farm Water Management wing of Agriculture

Sr. N	Procure Name	Procure Descripti	Quantity (where applicable)	Scope of work	Procurem Type	Procurem Category	Funds (Rupees in Millions)	Source of Funds	Estimat cost (Rupees in Millions)	Procure Method	Procure Procedu	Tentativ Timings of Procure	Tentativ Date of Procure Advertis	Tentativ Date of Evaluati Report Announ	Tentativ Date of Contact Award	Tentativ Delivery Schedul	Tentativ Date of Comple	Remark
1	Talbi Quotatio for Training Courses/ Farmers Field days	Talbi Quotatio for Training Courses/ Farmers Field days	-	Whole year	Services	Local	15	ADP	15	Tender	Single Stage One Envelop	1st Quarter	18 Jun 2023	17 Jul 2023	26 Jul 2023	23 Jun 2024	30 Jun 2024	
2	Messing Facilities at WMTI/ WMRF	Messing Facilities at WMTI/ WMRF	-	Messing Facilities	Services	Local	35	ADP	35	Tender	Single Stage One Envelop	1st Quarter	18 Jun 2023	14 Jul 2023	24 Jul 2023	23 Jun 2024	30 Jun 2024	
3	Double Cabin	2200 - 2500 CC	2	Monitoring of field activities	Goods	Local	14	Non ADP	14	Direct Contrac	Single Stage One Envelop	1st Quarter	29 Sep 2023	16 Oct 2023	15 Nov 2023	15 Jan 2024	15 Feb 2024	

4	Car	1300 CC	12	Monitoring and execution of field activities	Goods	Local	50.4	Non ADP	50.4	Direct Contract	Single Stage One Envelop	1st Quarter	29 Sep 2023	16 Oct 2023	15 Nov 2023	15 Jan 2024	15 Feb 2024
5	Hight Roof	2500 - 3000 CC	2	Monitoring and execution of field activities	Goods	Local	20.2	Non ADP	20.2	Direct Contract	Single Stage One Envelop	1st Quarter	29 Sep 2023	16 Oct 2023	15 Nov 2023	15 Jan 2024	15 Feb 2024
6	Mini Bus	3500 - 4000 CC	2	Monitoring of field activities	Goods	Local	30	Non ADP	30	Direct Contract	Single Stage One Envelop	1st Quarter	29 Sep 2023	16 Oct 2023	15 Nov 2023	16 Jan 2024	15 Feb 2024
7	Car	1000 CC	100	Monitoring and execution of field activities	Goods	Local	300	Non ADP	300	Direct Contract	Single Stage One Envelop	2nd Quarter	16 Oct 2023	30 Oct 2023	30 Nov 2023	30 Jan 2024	01 Mar 2024
8	Motorcy	100 CC	100	Execution of field activities	Goods	Local	19	Non ADP	19	Direct Contract	Single Stage One Envelop	2nd Quarter	16 Oct 2023	30 Oct 2023	30 Nov 2023	30 Jan 2024	01 Mar 2024
9	Laptop/	Laptop/	16	Smooth office working	Goods	Local	8	Non ADP	8	Three Quotati		2nd Quarter	-	-	-	-	-
10	Desktop Comput	Desktop Comput	50	Smooth office working	Goods	Local	12.5	Non ADP	12.5	Three Quotati		2nd Quarter	-	-	-	-	-
11	UPS for Desktop Comput	UPS for Desktop Comput	50	Smooth office working	Goods	Local	3	Non ADP	3	Three Quotati		2nd Quarter	-	-	-	-	-

12	Laser Jet Printer	Laser Jet Printers	50	Smooth office working	Goods	Local	3.75	Non ADP	3.75	Three Quotati	2nd Quarter	-	-	-	-	-
13	Color Printer	Color Printers	12	Smooth office working	Goods	Local	1.8	Non ADP	1.8	Three Quotati	2nd Quarter	-	-	-	-	-
14	Photoco	Photoco machine	25	Smooth office working	Goods	Local	10	Non ADP	10	Three Quotati	2nd Quarter	-	-	-	-	-
15	Scanner	Scanners	16	Smooth office working	Goods	Local	0.8	Non ADP	0.8	Three Quotati	2nd Quarter	-	-	-	-	-
16	Tablets	Tablets	200	Smooth office working	Goods	Local	28.95	Non ADP	28.95	Three Quotati	2nd Quarter	-	-	-	-	-
17	Conferen meeting Webex	Conferen meeting Webex	2	Smooth office working	Goods	Local	1.2	Non ADP	1.2	Three Quotati	2nd Quarter	-	-	-	-	-
18	Camera	Camera	10	Smooth office working	Goods	Local	4	Non ADP	4	Three Quotati	2nd Quarter	-	-	-	-	-
19	Digital Screen	Digital Screen	8	Smooth office working	Goods	Local	2.2	Non ADP	2.2	Three Quotati	2nd Quarter	-	-	-	-	-
20	Survey Equipme	Survey Equipme	2	Smooth office working	Goods	Local	12	Non ADP	12	Three Quotati	2nd Quarter	-	-	-	-	-
21	Media Consulta	Media Consulta	1	Media Consultatio etc.	Services	Local	56	Non ADP	56	Three Quotati	1st Quarter	-	-	-	-	-

22	Short term consulta	Local service provider - Agri Value chain	1	Monitoring of field activities	Services	Local	80	Non ADP	80	Three Quotati		1st Quarter	-	-	-	-	-	
23	Drone	For remote sensing of crops in Agricultu Sector	1	For research purposes	Goods	Local	7.5	ADP	7.5	Tender	Single Stage Two Envelop	1st Quarter	17 Aug 2023	04 Sep 2023	20 Sep 2023	29 Mar 2024	28 Jun 2024	
24	Radar Flow Meter	For the measure of the discharg	1	For research purposes	Goods	Local	1	ADP	1	Tender	Single Stage Two Envelop	1st Quarter	24 Aug 2023	25 Sep 2023	20 Oct 2023	29 Mar 2024	28 Jun 2024	
25	Maize Harveste	For harvestin the maize crop	1	For research purposes	Goods	Local	16	ADP	16	Tender	Single Stage Two Envelop	2nd Quarter	03 Oct 2023	26 Oct 2023	10 Nov 2023	15 Apr 2024	28 Jun 2024	
26	Plant Pruner	For dense orchards manage	1	For research purposes	Goods	Local	1.2	ADP	1.2	Tender	Single Stage Two Envelop	1st Quarter	30 Aug 2023	20 Sep 2023	10 Oct 2023	15 Mar 2024	28 Jun 2024	
27	Toner for printer	Toner for printers	40	Smooth office working	Goods	Local	2	ADP	2	Tender	Single Stage Two Envelop	1st Quarter	31 Jul 2023	25 Aug 2023	04 Sep 2023	10 Oct 2023	28 Jun 2024	Framew contrac

28	Stationer	Office and Comput Stationer	-	Smooth office working	Goods	Local	3.5	ADP	3.5	Tender	Single Stage Two Envelop	1st Quarter	14 Aug 2023	06 Sep 2023	20 Sep 2023	20 Oct 2023	28 Jun 2024	Frame work contrac
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